

THE STANDARD FIREWORKS RAJARATNAM COLLEGE FOR WOMEN (AUTONOMOUS), Sivakasi

(Affiliated to Madural Kamaraj University, Reaccredited with "A" Grade by NAAC, College with Potential for Excellence by UGC & Mentor Institution under UGC PARAMARSH)

NAAC SSR Cycle IV (2015-2020)

4.4 Maintenance of Campus Infrastructure

4.4.1 Expenditure incurred on maintenance of Physical and Academic facilities

Budget and Expenditure incurred on maintenance of Physical and Academic Support facilities



(Affiliated to Madurai Kamaraj University, Re-accredited with A Grade by NAAC, College with Potential for Excellence by UGC and Mentor Institution under UGC PARAMARSH)

Budget and Expenditure for maintenance of Physical and Academic Support Facilities

The Standard Fireworks Rajaratnam College for Women, Sivakasi.

4.4.1 Assigned Budget for maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	2019-20	2018-19	2017-18	2016-17	2015-16
Physical Facilities (INR in lakks)	61.050	58.500	45.000	46.250	52,000

 Year
 2019-20
 2018-19
 2017-18
 2016-17
 2015-16

 Academic Facilities (INR in lakhs)
 150,860
 196.040
 135.660
 139.360
 145.260

4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	2019-20	2018-19	2017-18	2016-17	2015-16
Physical Facilities (INR in lakhs)	109.10	56.227	42.008	47.260	52.020

Year	2019-20	2018-19	2017-18	2016-17	2015-16
Academie Facilities (INR in Inkhs)	137,168	199.362	128.243	123.892	140.682

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Assigned Budget for maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs)

Year	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
Academic Facilities	150.86	196.04	135.66	139.36	145.26
Physical facilities	61.05	58.5	45	46.25	52.00
Total	211.91	254.54	180.66	185.61	197.20

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs)

Year	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
Academic Facilities	137.17	199.36	128.24	123.89	140.68
Physical facilities	109.10	56.23	42.01	47.26	52.02
Total	246.27	255.59	170.25	171.15	192,70

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Total Expenditure Excluding Salary

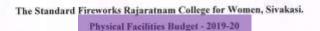
Year	2019-20	2018-19	2017-18	2016-17	2015-16
Expenditure excluding salary (INR in lakhs)	420.34	515.25	496.54	331.79	553.86

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Budget and Expenditure for maintenance of Physical and Academic Facilities 2019 - 2020



Particulars	Amount
Campus Maintenance	1,325,000.00
Electricity Charges	2,980,000.00
Electric Repairs	100,000.00
Fuel for Genset	500,000.00
Maintenance Building, Furniture etc.,	975,000.00
Water Charges	225,000.00
Total	6,105,000.00



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Physical Facilities - 2019-20

Particulars	Amount
Campus Maintenance	1,320,859.00
Electricity Charges	2,973,833.00
Electric Repairs	114,395.00
Fuel for Genset	507,595.00
Building Repairs (Labour + Material)	4,676,406.00
Maintenance Building, Furniture etc.,	982,604.00
Vehicle Expenses	101,394.00
Water Charges	232,955.00
Total	10,910,041.00



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The Standard Fireworks Rajaratnam College for Women, Sivakasi. Academic Facilities Budget - 2019-20

Particulars	Amount
Advertisement charges	510,000.00
Affiliation fees	350,000.00
Annual Maintenance Contract	450,000.00
Auto & Two Wheeler expenses	30,000.00
Books	347,000.00
College Magazine	400,000.00
Computer Maintenance	2,000,000.00
Department Activities	150,000.00
Department Books	40,000.00
Equipment Maintenance	50,000.00
Extension Activities - CPE	30,000.00
Games Expenses	50,000.00
Internet Charges	120,000.00
Lab Expenses	750,000.00
Library Books	400,000.00
Meeting Expenses	650,000.00
News paper & Periodicals	43,000.00
Postage	150,000.00
Printing &Stationary	2,000,000.00
Professional Charges	165,000.00
Remuneration to Examiners	3,000,000.00
Research & Projects	140,000.00
Skill Enhancement Courses Expenses	900,000.00
Teaching Development Programme	120,000.00
Student Development Programme	77,000.00
Student Welfare	4,000.00
Software Development Charges	500,000.00
Telephone Charges	150,000.00
Training /Seminar Expenses	1,510,000.00
Total	15,086,000.00

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The Standard Fireworks Rajaratnam College for Women, Sivakasi. Academic Facilities - 2019-20

Particulars	Amount
Advertisement charges	507,169.0
Affiliation fees	367,600.0
Annual Maintenance Contract	458,600.00
Auto & Two Wheeler expenses	30,690.00
Books & Periodicals	214,062.00
College Magazine	403,575.00
Computer Maintenance	1,918,375.00
CIA	375,086.00
Department Activities	164,767.00
Equipment Maintenance	43,216.00
Extension Activities - CPE	29,624.00
Games Expenses	49,350.00
internet Charges	120,000.00
.ab Expenses	744,995.00
ab Consumables - CPE	120,063.00
Meeting Expenses	668,298.00
News paper & Periodicals	42,701.00
Postage	151,101.00
Processing fees	10,000.00
Printing &Stationary	1,275,841.00
Professional Charges	164,980.00
Remuneration to Examiners	2,862,384.00
Research & Projects	133,727.00
Skill Enhancement Courses Expenses	897,000.00
Seminar Expenses	124,168.00
Feaching Development Programme	119,062.00
Student Development Programme	76,497.00
tudent Welfare	3,000.00
elephone Charges	135,182.00
raining /Seminar Expenses	1,505,686.00
Total	13,716,799.00

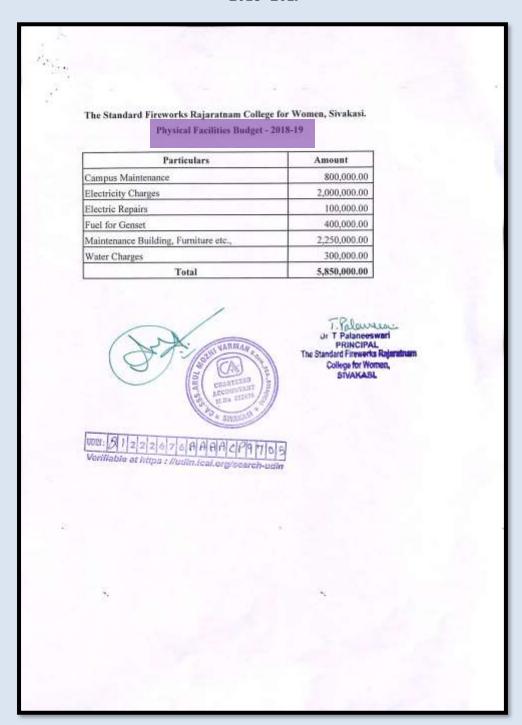
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Budget and Expenditure for maintenance of Physical and Academic Facilities 2018- 2019



Physical Facilities - 2018-19

Particulars	Amount
Campus Maintenance	710,938.00
Electricity Charges	1,805,369.00
Electric Repairs	81,317.00
Fuel for Genset	422,743.00
Maintenance Building, Furniture etc.,	2,356,248.00
Water Charges	246,046.00
Total	5,622,661.00



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Academic Facilities Budget - 2018-19

Particulars	Amount
Advertisement charges	200,000.00
Affiliation fees	500,000.00
Annual Maintenance Contract	200,000.00
Auto & Two Wheeler expenses	30,000.00
College Magazine	400,000.00
Computer Maintenance	800,000.00
Department Activities	100,000.00
Department Books	50,000.00
Equipment Maintenance	500,000.00
Extension Activities - CPE	192,000.00
Games Expenses	190,000.00
Internet Charges	450,000.00
Lab Expenses	1,130,000.00
Library Books	900,000.00
M.Com. (BT) Expenses	4,000,000.00
Meeting Expenses	300,000.00
News paper & Periodicals	42,000.00
Postage	155,000.00
Printing &Stationary	1,200,000.00
Professional Charges	30,000.00
Remuneration to Examiners	2,500,000.00
Research & Projects	1,400,000.00
Skill Enhancement Courses Expenses	3,000,000.00
Teaching Development Programme	200,000.00
Student Development Programme	, 675,000.00
Student Welfare	150,000.00
Telephone Charges	160,000.00
Training /Seminar Expenses	150,000.00
Total	19,604,000.00

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The Standard Fireworks Rajaratnam College for Women, Sivakasi. Academic Facilities - 2018-19

Particulars	Amount
Advertisement charges	229,976.00
Affiliation fees	543,600.00
Annual Maintenance Contract	115,214.00
Auto & Two Wheeler expenses	28,903.00
College Magazine	368,340.00
Computer Maintenance	818,048.00
Department Activities	157,964.00
Department Books	38,485.00
Equipment Maintenance	632,524.00
Extension Activities - CPE	190,669.00
Games Expenses	186,343.00
Internet Charges	469,543.34
Lab Expenses	1,125,003.50
Library Books	898,366.00
M.Com. (BT) Expenses	4,216,617.00
Meeting Expenses	224,304.00
News paper & Periodicals	40,244.00
Postage	150,486.00
Printing &Stationary	1,230,598.00
Professional Charges	2,000.00
Remuneration to Examiners	2,488,348.00
Research & Projects	1,388,840.00
Skill Enhancement Courses Expenses	3,068,407.00
Teaching Development Programme	198,362.00
Student Development Programme	664,291.00
Student Welfare	150,664.00
Telephone Charges	156,806.00
Training /Seminar Expenses	153,327.00
Total	19,936,272,84



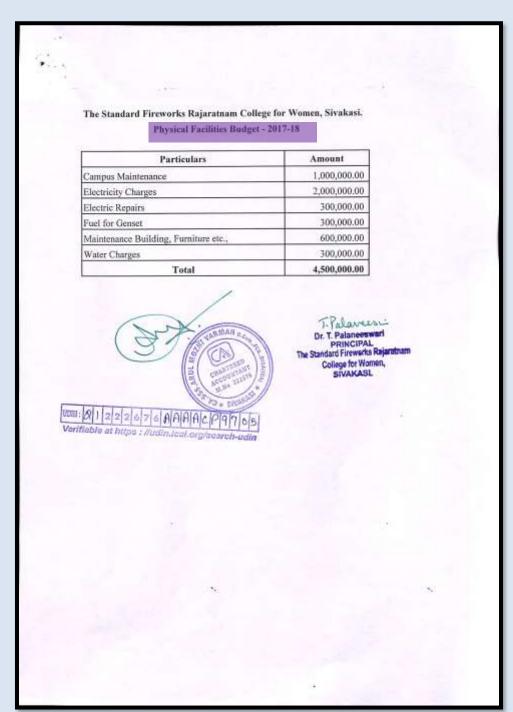
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Budget and Expenditure for maintenance of Physical and Academic Facilities 2017- 2018



Physical Facilities - 2017-18

Particulars	Amount
Campus Maintenance	833,875.00
Electricity Charges	1,920,215.00
Electric Repairs	140,323,00
Fuel for Genset	377,591.00
Maintenance Building, Furniture etc.,	633,347.00
Water Charges	295,412.00
Total	4,200,763.00



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Academic Facilities Budget - 2017-18

Particulars	Amount
Advertisement charges	750,000.00
Affiliation fees	61,000.00
Annual Maintenance Contract	200,000.00
Auto & Two Wheeler expenses	35,000.00
College Magazine	450,000.00
Computer Maintenance	450,000.00
Department Activities	90,000.00
Department Books	60,000.00
Equipment Maintenance	350,000.00
Extension Activities - CPE	30,000.00
Games Expenses	190,000.00
Internet Charges	400,000.00
Lab Expenses	700,000.00
Library Books	450,000.00
M.Com. (BT) Expenses	50,000.00
Meeting Expenses	380,000.00
News paper & Periodicals	40,000.00
Postage	200,000.00
Printing &Stationary	850,000.00
Professional Charges	250,000.00
Remuneration to Examiners	2,250,000.00
Research & Projects	525,000.00
Skill Enhancement Courses Expenses	2,000,000.00
Teaching Development Programme	200,000.00
Student Development Programme	2,250,000.00
Student Welfare	55,000.00
Telephone Charges	100,000.00
Training /Seminar Expenses	200,000.00
Total	13,566,000.00

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The Standard Fireworks Rajaratnam College for Women, Sivakasi. Academic Facilities - 2017-18

Particulars	Amount
Advertisement charges	760,478.00
Affiliation fees	60,050.00
Annual Maintenance Contract	193,705.00
Auto & Two Wheeler expenses	31,425.00
College Magazine	448,702.00
Computer Maintenance	416,244.00
Department Activities	86,482.00
Department Books	58,429.00
Equipment Maintenance	428,676.00
Extension Activities - CPE	30,045.00
Games Expenses	189,652.00
Internet Charges	361,033.00
Lab Expenses	706,472.00
Library Books	382,433.00
M.Com. (BT) Expenses	31,039.00
Meeting Expenses	375,365.00
News paper & Periodicals	38,826.00
Postage	257,212.00
Printing &Stationary	1,104,420.00
Professional Charges	346,034.00
Remuneration to Examiners	2,086,506.00
Research & Projects	522,152,00
Skill Enhancement Courses Expenses	1,255,533.00
Teaching Development Programme	151,591.00
Student Development Programme	2,205,743.50
Student Welfare	52,150.00
Telephone Charges	101,739.00
Training /Seminar Expenses	142,200.00
Total	12,824,336.50

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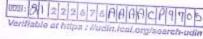
Budget and Expenditure for maintenance of Physical and Academic Facilities 2016- 2017

The Standard Fireworks Rajaratnam College for Women, Sivakasi. Physical Facilities Budget - 2016-17

Particulars	Amount
Campus Maintenance	1,500,000.00
Electricity Charges	2,000,000.00
Electric Repairs	375,000.00
Fuel for Genset	200,000.00
Maintenance Building, Furniture etc.,	250,000.00
Water Charges	300,000.00
Total	4,625,000.00



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The Standard Fireworks Rajaratnam College for Women, Sivakasi. Physical Facilities - 2016-17

Particulars	Amount
Campus Maintenance	1,605,811.00
Electricity Charges	2,164,245.00
Electric Repairs	383,701.00
Fuel for Genset	212,049.00
Maintenance Building, Furniture etc.,	329,968.00
Water Charges	30,265.00
Total	4,726,039.00



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The Standard Fireworks Rajaratnam College for Women, Sivakasi. Academic Facilities Budget - 2016-17

Particulars	Amount
Advertisement charges	275,000.00
Affiliation fees	250,000.00
Annual Maintenance Contract	150,000.00
Auto & Two Wheeler expenses	35,000.00
College Magazine	450,000.00
Computer Maintenance	850,000.00
Department Activities	81,000.00
Department Books	50,000.00
Equipment Maintenance	200,000.00
Extension Activities - CPE	150,000.00
Games Expenses	190,000.00
Internet Charges	600,000.00
Lab Expenses	650,000.00
Library Books	420,000.00
M.Com. (BT) Expenses	420,000.00
Meeting Expenses	50,000.00
News paper & Periodicals	40,000.00
Postage	200,000.00
Printing &Stationary	750,000.00
Professional Charges	20,000.00
Remuneration to Examiners	2,250,000.00
Research & Projects	2,250,000.00
Skill Enhancement Courses Expenses	2,400,000.00
Teaching Development Programme	200,000.00
Student Development Programme	_600,000.00
Telephone Charges	95,000.00
Training /Seminar Expenses	300,000.00
Travelling Expenses	10,000.00
Total	13,936,000.00



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Academic Facilities - 2016-17

Particulars	Amount
Advertisement charges	274,590.00
Affiliation fees	285,550.00
Annual Maintenance Contract	165,617.00
Auto & Two Wheeler expenses	33,724.00
College Magazine	308,302.00
Computer Maintenance	963,008.00
Department Activities	80,146.00
Department Books	37,149.00
Equipment Maintenance	138,921.00
Extension Activities - CPE	106,623.00
Games Expenses	186,579.00
Internet Charges	375,588.00
Lab Expenses	644,101.00
Library Books	362,347.00
M.Com. (BT) Expenses	419,905.92
Meeting Expenses	90,152.00
News paper & Periodicals	41,368,00
Postage	176,751.00
Printing &Stationary	1,220,797.00
Professional Charges	4,000.00
Professional Service Charges	390,770.00
Remuneration to Examiners	1,880,376.00
Research & Projects	963,217.00
Skill Enhancement Courses Expenses	1,845,987.50
Teaching Development Programme	90,925.00
Student Development Programme	888,738.00
Telephone Charges	94,965.00
Training /Seminar Expenses	328,724.00
Total	12,398,921.42



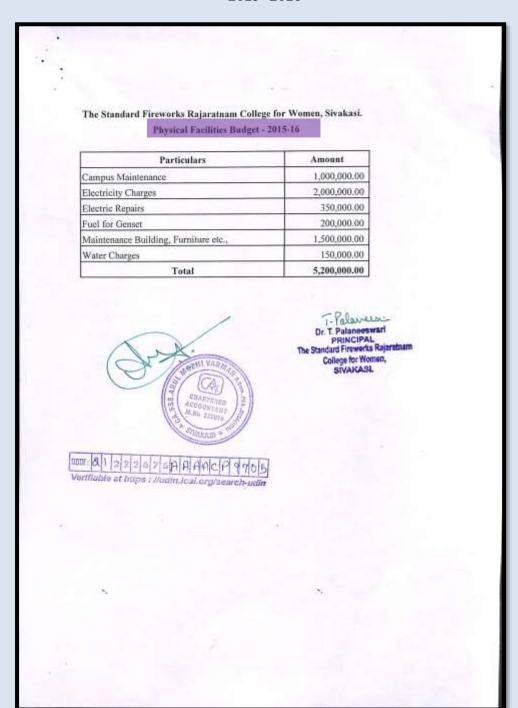


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Budget and Expenditure for maintenance of Physical and Academic Facilities 2015- 2016



The Standard Fireworks Rajaratnam College for Women, Sivakasi. Physical Facilities - 2015-16

Particulars	Amount
Campus Maintenance	1,005,183.00
Electricity Charges	1,899,304.00
Electric Repairs	364,635.00
Fuel for Genset	191,519.00
Maintenance Building, Furniture etc.,	1,577,057.00
Water Charges	164,350.00
Total	5,202,048.00

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The Standard Fireworks Rajaratnam College for Women, Sivakasi. Academic Facilities Budget - 2015-16

Particulars	Amount
Advertisement charges	350,000.00
Affiliation fees paid	875,000.00
Annual Maintenance Contract	125,000.00
Auto & Two Wheeler expenses	25,000.00
College Magazine	450,000.00
Computer Maintenance	790,000.00
Department Activities	80,000.00
Department Books	35,000.00
Equipment Maintenance	225,000.00
Extension Activities - CPE	190,000.00
Games Expenses	180,000.00
Internet Charges	530,000.00
Lab Expenses	700,000.00
Library Books	450,000.00
M.Com. (BT) Expenses	450,000.00
Meeting Expenses	40,000.00
News paper & Periodicals	40,000.00
Postage	200,000.00
Printing &Stationary	650,000.00
Professional Charges	145,000.00
Remuneration to Examiners	2,250,000.00
Research & Projects	2,250,000.00
Skill Enhancement Courses Expenses	2,400,000.00
Teaching Development Programme	225,000.00
Student Development Programme	500,000.00
Telephone Charges	90,000.00
Training /Seminar Expenses	275,000.00
Travelling Expenses	6,000.00
Total	14,526,000.00

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The Standard Fireworks Rajaratnam College for Women, Sivakasi. Academic Facilities - 2015-16

Particulars	Amount
Advertisement charges	334,765.53
Affiliation fees paid- M.K.U	868,500.00
Annual Maintenance Contract	119,417.00
Auto & Two Wheeler expenses	24,100.0
College Magazine	442,894.0
Computer Maintenance	782,045.0
Department Activities	80,303.0
Department Books	34,386.0
Equipment Maintenance	209,639.0
Expension Activities - CPE	186,246.5
Games Expenses	176,896.0
Internet Charges	528,037.0
Lab Expenses	681,045.0
Library Books	453,487.0
M.Com. (BT) Expenses	440,360.0
Meeting Expenses	38,427.0
News paper & Periodicals	36,716.0
Postage	189,851.0
Printing &Stationary	655,491.0
Professional Charges	142,938.0
Remuneration to Examiners	2,127,755.0
Research & Projects	2,071,374.0
Skill Enhancement Courses Expenses	2,372,300.0
Teaching Development Programme	216,023.00
Student Development Programme	490,307.0
Telephone Charges	86,419.00
Tractor Maintenance	3,250.00
Training /Seminar Expenses	270,167.00
Travelling Expenses	5,085.00
Total	14,068,224.03



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